



Resolution

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July 2024
FOI_6615

The following information was requested on 24th June 2024:

FOI Enquiry: Your Budget, Revenue and Staffing

Please supply the following information for your Agency ONLY, (do not including any data on other agencies or public bodies that may report to you) for the period of 2023:

- 1. Year of Creation/Launch/Establishment?*
- 2. Your Annual Budget for the financial year of 2022/23?*
- 3. Other Revenue received but not from government?*
- 4. Fiscal Powers: Yes/No*
- 5. Regulatory Powers: Yes/No*
- 6. Do you sponsor other Public Bodies: Yes/No, if yes who?*
- 7. Number of permanent staff?*
- 8. Number of temporary staff (including part timers)?*
- 9. Number of contract staff employed, (self-employed)?*

Points of clarification:

- Questions 7,8 & 9 that is number employed during the financial year of 2022/23*
- Question 7: Permanent and Fixed term employees" (including both full and part time staff)*
- Question 8: Temporary and contract staff" (contractors and agency temps)*
- Question 9: Secondments" (non pay-roll staff on secondment from other organisations)*

Our Response

1. Year of Creation/Launch/Establishment?

NHS Litigation Authority was established in October 1995 (NHS Resolution is the operating name of NHS Litigation Authority). For further information please visit our website here: [Governance - NHS Resolution](#)

2. Your Annual Budget for the financial year of 2022/23?

NHS Resolution Business plan and annual report 2022/23 can be found on our website here: [Corporate Reports Archive - NHS Resolution](#)

3. Other Revenue received but not from government?

Please see Note 3 (page 141) in the published annual report and accounts: [NHS Resolution - Annual report and accounts 2022/23](#)

4. Fiscal Powers: Yes/No

No

5. Regulatory Powers: Yes/No

No

6. Do you sponsor other Public Bodies: Yes/No, if yes who?

No

7. Number of permanent staff?

For the financial year 2022/23 the average full time equivalent (FTE) staff numbers can be found in our annual report and accounts on page 106 (Table 21). The average FTE was 553. The actual staff numbers as of 31 March 2024 was 533 permanent and 69 fixed term contracts (FTC), giving total of 602 staff.

8. Number of temporary staff (including part timers)?

Please refer to our published annual report and accounts on page 106 (Table 21) the average number of temporary staff for the financial year 2022/23 was 25. The actual count as of 31 March 2024 was a total of 26 split as 11 contract/agency workers and 15 secondees.

9. Number of contract staff employed, (self-employed)?

The number of secondees is noted above and was 15.

This concludes our response to your request.

If you are not satisfied with the service that you have received in response to your information request, it is open to you to make a complaint and request a formal review of our decisions. If you choose to do this, you should write to [Tinku Mitra](#), Deputy Director of Corporate and Information Governance, Data Protection Officer for NHS Resolution, within 28 days of your receipt of this reply. Reviews of decisions made in relation to information requests are carried out by a person who was not involved in the original decision-making about the request.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a review of the decision. Generally, the Information

Commissioner will not make a decision unless you have exhausted the local complaints procedure. The address of the Information Commissioner's Office is:

Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

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